



CIS of Texas FY 2006 Program Facts

- **26 local CIS programs operated throughout Texas.**
- **55 Texas counties were served by CIS programs.**
- **109 independent school districts received CIS services.**
- **665 Texas schools/campuses/projects received CIS services.**
- **75,893 state funded students received case managed services, an increase of 9,174 over FY 2005.**
- **535,963 students received some type of CIS service or services.**
- **61,642 CIS case managed students were eligible for the Free or Reduced Lunch program.**
- **86,866 parents and family members received some type of CIS service or services.**
- **449 volunteer board members served on local CIS boards of directors.**
- **968 paid CIS staff members were employed statewide by local programs.**
- **2,291 partners, providers and agencies worked with local programs to provide services to CIS students and families.**
- **9,650 volunteers donated service hours to CIS programs.**
- **256,616 volunteer service hours were donated by these volunteers.**
- **2,105 mentors worked with students on a one-to-one, on-going basis.**
- **732 various funding sources contributed to CIS programs statewide.**
- **38,639,150 additional dollars were leveraged by local CIS programs. This amount is approximately equal to 2 additional dollars for every dollar received from state contract funding.**
- **\$247 was the average state cost per CIS case managed student.**
- **97% of CIS case managed students stayed in school.**
- **84% of CIS case managed students improved in academics.**
- **74% of CIS case managed students improved in attendance.**
- **90% of CIS case managed students improved in behavior.**
- **76% of CIS case managed eligible seniors graduated or received a GED.**